

SALIM HABIB UNIVERSITY



| OPERATING EXPENSES | 2022 | 2021 |
|--|---------------------|--------------------|
| | ------(Rupees)----- | |
| Salaries, wages and other benefits | 197,021,200 | 184,247,811 |
| Travelling and conveyance | 851,360 | 681,663 |
| Printing, stationery and courier | 738,730 | 583,052 |
| Depreciation expense | 97,552,846 | 96,219,662 |
| Advertisement and promotional expenses | 13,100,229 | 13,460,722 |
| Honorarium | 7,545,212 | 2,306,201 |
| Telephone | 616,003 | 563,338 |
| Repairs and maintenance | 15,377,173 | 9,634,870 |
| Electricity, gas and other utilities | 27,671,780 | 15,573,328 |
| IT expenses | 20,730,888 | 10,305,847 |
| General services | 21,748,122 | 18,496,817 |
| Consumable item | 5,873,952 | 4,237,237 |
| Generator expense | 820,932 | 4,633,011 |
| Supplies and services | 9,424,388 | 8,913,597 |
| Insurance expense | 4,105,260 | 4,099,489 |
| Dues & subscriptions | 396,562 | 8,821,281 |
| Faculty research | 416,331 | 152,677 |
| Miscellaneous expenses | 7,252,870 | 4,379,723 |
| | 431,243,838 | 387,310,326 |

ADMINISTRATIVE AND MANAGEMENT EXPENDITURE

| | 2022 | 2021 |
|--|---------------------|-------------------|
| | ------(Rupees)----- | |
| Salaries, wages and other benefits | 25,929,809 | 7,984,200 |
| Travelling and conveyance | 48,983 | - |
| Printing, stationery and courier | 291,089 | 227,262 |
| Legal and professional | 1,597,589 | 1,337,500 |
| Audit fee | 152,010 | 202,550 |
| Advertisement and promotional expenses | 10,090,397 | 8,182,041 |
| Security and fumigation | 6,404,698 | 6,607,488 |
| IT expenses | 3,658,392 | 1,818,679 |
| Provision for doubtful debt | 2,803,788 | - |
| Miscellaneous expenses | 116,061 | 208,762 |
| | 51,092,816 | 26,568,482 |

CAPITAL EXPENDITURE

| | 2022 | 2021 |
|--------------------------------|-------------------|-------------------|
| Building and other auxiliaries | 1,221,000 | 22,478,785 |
| Library books | 842,807 | 15,039 |
| Furniture and fixtures | 39,133,688 | 7,520,831 |
| Computer equipment | 10,596,239 | 24,077,128 |
| Office equipment | 4,870,799 | 9,800,328 |
| | 56,664,533 | 63,892,111 |