

SALIM HABIB UNIVERSITY



OPERATING EXPENSES	2023	2022
	------(Rupees)-----	
Salaries, wages and other benefits	221,557,647	197,021,200
Travelling and conveyance	2,571,438	851,360
Printing, stationery and courier	1,886,285	738,730
Depreciation on operating assets	99,160,063	97,552,847
Advertisement and promotional expenses	28,545,618	13,100,229
Honorarium	8,852,001	7,545,212
Telephone	774,398	616,003
Repairs and maintenance	20,788,076	15,377,173
Electricity, gas and other utilities	38,425,808	27,671,780
IT expenses	18,252,694	20,730,888
General services	29,116,114	21,748,122
Consumable item	6,449,555	5,873,952
Generator expense	6,860,913	820,932
Supplies and services	12,265,263	9,424,388
Insurance expense	5,097,969	4,105,260
Dues & subscriptions	1,209,419	396,562
Faculty research	524,646	416,331
Miscellaneous expenses	17,774,312	7,252,869
	520,112,219	431,243,838

ADMINISTRATIVE AND MANAGEMENT EXPENDITURE	2023	2022
	------(Rupees)-----	
Salaries, wages and other benefits	30,796,370	25,929,809
Travelling and conveyance	30,117	48,983
Printing, stationery and courier	703,826	291,089
Legal and professional	1,320,000	1,597,589
Audit fee	150,000	152,010
Advertisement and promotional expenses	-	10,090,397
Security and fumigation	8,146,002	6,404,698
IT expenses	3,109,634	3,658,392
Provision for doubtful debt	2,140,715	2,803,788
Miscellaneous expenses	369,640	116,061
	46,766,304	51,092,816

CAPITAL EXPENDITURE	2023	2022
Building and other auxiliaries	300,000	1,221,000
Library books	2,634,813	842,807
Furniture and fixtures	4,272,824	39,133,688
Computer equipment	18,535,456	10,596,239
Office equipment	18,719,196	4,870,799
	44,462,289	56,664,533