

SALIM HABIB UNIVERSITY



OPERATING EXPENSES	2020	2019
	----- (Rupees) -----	
Salaries, wages and other benefits	166,112,370	138,139,616
Travelling and conveyance	904,446	570,055
Printing, stationery and courier	774,588	796,830
Depreciation expense	84,750,482	74,821,564
Advertisement and promotional expenses	3,847,541	8,456,337
Honorarium	318,370	1,019,770
Telephone	570,548	533,304
Repairs and maintenance	12,389,478	12,638,257
Electricity, gas and other utilities	13,009,741	13,788,441
IT expenses	22,741,378	5,170,273
General services	20,843,974	19,377,885
Recruitment expense	-	23,775
Consumable item	1,880,307	2,180,206
Generator expense	2,216,082	1,177,450
Supplies and services	5,681,395	4,490,602
Insurance expense	1,460,148	1,267,655
Dues & subscriptions	5,021,889	-
Miscellaneous expenses	2,438,594	3,816,362
	344,961,331	288,268,382
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ADMINISTRATIVE AND MANAGEMENT EXPENDITURE

	2020	2019
	----- (Rupees) -----	
Salaries, wages and other benefits	7,985,127	11,580,064
Travelling and conveyance	441,070	274,143
Printing, stationery and courier	314,934	307,895
Legal and professional	1,650,186	1,492,640
Audit fee	121,970	90,000
Advertisement and promotional expenses	2,260,065	5,792,477
Security and fumigation	6,733,600	4,819,930
IT expenses	2,873,996	764,180
Miscellaneous expenses	553,516	-
	22,934,464	25,121,329
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CAPITAL EXPENDITURE

	2020	2019
Building and other auxiliaries	14,736,448	971,100
Library books	679,317	572,388
Furniture and fixtures	7,423,822	838,864
Motor vehicles	4,024,040	-
Computer equipment	11,718,255	8,974,117
Office equipment	9,948,631	3,363,416
	48,530,513	14,719,885
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