

# SALIM HABIB UNIVERSITY



<b>OPERATING EXPENSES</b>	<b>2021</b>	<b>2020</b>
	----- <b>(Rupees)</b> -----	
Salaries, wages and other benefits	184,247,811	166,112,370
Travelling and conveyance	681,663	904,446
Printing, stationery and courier	583,052	774,588
Depreciation expense	96,219,662	84,750,482
Advertisement and promotional expenses	13,460,722	3,847,541
Honorarium	2,306,201	318,370
Telephone	563,338	570,548
Repairs and maintenance	9,634,870	12,389,478
Electricity, gas and other utilities	15,573,328	13,009,741
IT expenses	10,305,847	22,741,378
General services	18,496,817	20,843,974
Consumable item	4,237,237	1,880,307
Generator expense	4,633,011	2,216,082
Supplies and services	8,913,597	5,681,395
Insurance expense	4,099,489	1,460,148
Dues & subscriptions	8,821,281	5,021,889
Faculty research	152,677	-
Miscellaneous expenses	4,379,723	2,438,594
	<b>387,310,326</b>	<b>344,961,331</b>

<b>ADMINISTRATIVE AND MANAGEMENT EXPENDITURE</b>	<b>2021</b>	<b>2020</b>
	----- <b>(Rupees)</b> -----	
Salaries, wages and other benefits	7,984,200	7,985,127
Travelling and conveyance	-	441,070
Printing, stationery and courier	227,262	314,934
Legal and professional	1,337,500	1,650,186
Audit fee	202,550	121,970
Advertisement and promotional expenses	8,182,041	2,260,065
Security and fumigation	6,607,488	6,733,600
IT expenses	1,818,679	2,873,996
Miscellaneous expenses	208,762	553,516
	<b>26,568,482</b>	<b>22,934,464</b>

<b>CAPITAL EXPENDITURE</b>	<b>2021</b>	<b>2020</b>
Building and other auxiliaries	22,478,785	14,736,448
Library books	15,039	679,317
Furniture and fixtures	7,520,831	7,423,822
Motor vehicles	-	4,024,040
Computer equipment	24,077,128	11,718,255
Office equipment	9,800,328	9,948,631
	<b>63,892,111</b>	<b>48,530,513</b>